

HOUSTON INDEPENDENT SCHOOL DISTRICT

Campus-Based ESSER Funded Programs 2022-2023 School Year

Program	Purpose	Campuses Eligible	District Allocation*
Campus-Based Tiered Funding	The purpose of Campus-Based Tiered Funding is to provide campuses with funds to aid in academic learning loss as a result of COVID-19 by identifying areas of academic need.	Tier II and Tier III Campuses	\$49,486,582
Campus-Based Tutoring (HB4545)	The purpose of Campus-Based Tutoring (HB4545 legislation) is to assist campuses in meeting the tutoring requirements by ensuring additional campus-based tutoring is provided for all students identified in need of additional support.	All Campuses	\$23,310,523
Campus Innovation Allotment	The purpose of Campus Innovation Allotment is to provide campuses with funds to assist in mitigating COVID-19 learning loss by identifying areas of academic needs to improve student achievement.	All Campuses	\$2,569,416
Expanded After-School Enrichment	The purpose of Expanded After-School Enrichment is to provide enrichment opportunities that students may not have access to after-school.	RISE Campuses	\$4,281,892
Expanded Intermediate User Device Technicians	The purpose of Expanded Intermediate User Device Technicians is to provide campuses to repair student and staff devices on-site.	RISE Campuses	\$779,070
Expanded School Climate Officers	The purpose of Expanded School Climate Officers is to promote and ensure campus safety for students and staff.	RISE Campuses	\$974,690
Expanded Wraparound Services	The purpose of Expanded Wraparound Services is to provide health, wellness and basic needs support to assist identified students.	All Campuses	\$8,248,540
Pre-Kindergarten Teacher Assistants	The purpose of Pre-Kindergarten Teacher Assistants is to meet Board Constraint 5, Progress Measure 5.3. The district's student to instructor ratio in pre-kindergarten will be 11:1 or less per statute TEC §29.167 (d) and 19 TAC §102.1003 (h).	Early Childhood Centers and Elementary Campuses	\$8,739,351

RTI Reading and Math Interventions	The purpose of RTI Reading and Math Interventions is to support each elementary and K-8 campus with an Intervention Teacher who will provide intervention assistance to Tier 2 and Tier 3 students.	Elementary and K-8 Campuses	\$15,189,930
SAT/ACT/TSI Preparation	The purpose of SAT/ACT/TSI preparation is to provide high school students with additional tutorial support to increase the number of high school students meeting College Career Military Readiness (CCMR).	High Schools Only	\$839,398

*Allocation of campus-based ESSER funds are subject to change. All campus-based ESSER funded programs will be reviewed on an annual basis. Campus-based ESSER funded programs for the 2022-2023 school year will end on June 30, 2023.